

# **Education Appropriations Bill Senate File 535**

*As Amended by H-1750*

*House Appropriations Committee Amendment*

Last Action:

**House Appropriations  
Committee**

April 27, 2001

**AN ACT relating to the funding of, operation of, and appropriation of moneys to the College Student Aid Commission, the Department of Cultural Affairs, the Department of Education, and the State Board of Regents.**



## **LEGISLATIVE FISCAL BUREAU**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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# EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

# SENATE FILE 535 AS AMENDED BY H-1750 EDUCATION APPROPRIATIONS BILL

## ***FUNDING SUMMARY***

## ***HOUSE APPROPRIATIONS COMMITTEE AMENDMENT***

## ***BILL AS PASSED BY THE SENATE***

### EDUCATION APPROPRIATIONS SUBCOMMITTEE

### COLLEGE STUDENT AID COMMISSION

- Senate File 535, as amended by H-1750, appropriates a total of \$920.7 million from the General Fund and 17,395.1 FTE positions to the College Student Aid Commission, the Departments of Cultural Affairs and Education, and the Board of Regents. This is a decrease of \$59.3 million and an increase of 42.4 FTE positions compared to the FY 2001 estimated net appropriation.
- **Page and line numbers refer to the location the amendment action is inserted into SF 535.**
- Increases the FTE positions for the Department of Education Administration Division by 6.00 FTE positions to accommodate staffing needs resulting from teacher pay reform legislation. (Page 4, Line 8)
- Eliminates the FTE reference for School Food Service in the Department of Education. (Page 9, Line 2)
- Changes intent language regarding distribution of Community Empowerment Grants. (Page 9, Line 34)
- Appropriates a total of \$920.7 million from the General Fund and 17,403.1 FTE positions to the College Student Aid Commission, the Departments of Cultural Affairs and Education, and the Board of Regents. This is a decrease of \$59.3 million and an increase of 50.4 FTE positions compared to the FY 2001 estimated net appropriation.
- Appropriates a total of \$53.0 million from the General Fund and 5.4 FTE positions to the College Student Aid Commission. This is a decrease of \$5.8 million and no change in FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
  - Decreases the appropriation for the Des Moines University Osteopathic Medical Center Forgivable Loan Program by \$154,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 16)
  - Decreases the appropriation for the National Guard Educational Assistance Program by \$75,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 33)
  - Eliminates the standing appropriation for the Work Study Program for FY 2002. This is a decrease of \$2.8 million compared to the FY 2001 estimated net appropriation. (Page 2, Line 22)
  - Decreases the standing appropriation for the Tuition Grant Program by \$2.5 million compared to the FY 2001 estimated net appropriation. (Page 23, Line 24)
  - Decreases the standing appropriation for the Vocational-Technical Tuition Grant Program by \$149,000 compared to the FY 2001 estimated net appropriation. (Page 23, Line 33)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## SENATE FILE 535 AS AMENDED BY H-1750 EDUCATION APPROPRIATIONS BILL

### DEPARTMENT OF CULTURAL AFFAIRS

- Appropriates a total of \$6.0 million from the General Fund and 90.7 FTE positions to the Department of Cultural Affairs. This is a decrease of \$386,000 and an increase of 1.0 FTE position compared to the FY 2001 estimated net appropriations. This is an across-the-board reduction of 6.0%, with the exception of Historic Sites, which received a general reduction of 7.0%. (Page 2, Line 33 through Page 3, Line 31)

### DEPARTMENT OF EDUCATION

- Appropriates a total of \$188.1 million from the General Fund and 561.0 FTE positions to the Department of Education. This is a decrease of \$11.4 million and an increase of 0.5 FTE position compared to the FY 2001 estimated net appropriation. The major changes include:
  - Decreases the appropriation for Administration by \$363,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 3)
  - Decreases the appropriation for the Board of Educational Examiners by \$153,000 compared to the FY 2001 estimated net appropriation. It is anticipated that revenue from fees will be used to maintain operations. (Page 4, Line 26)
  - Decreases the appropriation for the Vocational Rehabilitation Services Division by \$284,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 32)
  - Decreases the appropriation for the State Library by \$1.5 million compared to the FY 2001 estimated net appropriation. The appropriation eliminates funding for the Access Plus Program and shifts funding for the Open Access Program to Enrich Iowa. (Page 6, Line 1)
  - Increases the appropriation for the Enrich Iowa Program by \$880,000 compared to the FY 2001 estimated net appropriation. Libraries are required to offer Open Access as a condition of funding. (Page 6, Line 7)
  - Decreases the appropriation for the Regional Libraries by \$101,000 compared to the FY 2001 estimated net appropriation. (Page 8, Line 9)
  - Decreases the appropriation for Iowa Public Television by \$652,000 compared to the FY 2001 estimated net appropriation (Page 8, Line 12)
  - Decreases the appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund by \$936,000 compared to the FY 2001 estimated net appropriation. (Page 9, Line 3)
  - Decreases the appropriation for community colleges by \$4.9 million compared to the FY 2001 estimated net appropriation for operations. (Page 11, Line 8)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## SENATE FILE 535 AS AMENDED BY H-1750 EDUCATION APPROPRIATIONS BILL

### BOARD OF REGENTS

- Appropriates a total of \$673.6 million from the General Fund and 16,710.3 FTE positions to the Board of Regents. This is a decrease of \$41.7 million and an increase of 47.8 FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
  - Decreases the appropriation to the Regents Board Office for Tuition Replacement by \$1.5 million compared to the FY 2001 estimated net appropriation. (Page 12, Line 30)
  - Decreases the appropriations to the University of Iowa (SUI) by a total of \$18.7 million compared to the FY 2001 estimated net appropriations. (Page 13, Line 15 through Page 17, Line 22)
  - Decreases the appropriations to Iowa State University (ISU) by a total of \$15.4 million compared to the FY 2001 estimated net appropriations. (Page 17, Line 24 through Page 19, Line 4)
  - Decreases the appropriations to the University of Northern Iowa (UNI) by a total of \$5.2 million compared to the FY 2001 estimated net appropriations. (Page 19, Line 6 through Page 19, Line 23)
  - Decreases the appropriations to the Regents Special Schools by a total of \$753,000 compared to the FY 2001 estimated net appropriations. (Page 19, Line 24 through Page 20, Line 8)

### STUDIES AND INTENT LANGUAGE

- Requires the Division of Library Services of the Department of Education to submit a program evaluation report regarding the Enrich Iowa Program to the Governor and the General Assembly by January 15, 2002. (Page 6, Line 9)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires county quotas for the Indigent Patient Program at the University of Iowa Hospitals and Clinics to be based on the 2000 census population data. (Page 15, Line 10)
- Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development. (Page 24, Line 3, Page 24, Line 19 through Page 26, Line 3, and Page 26, Line 29)
- Eliminates the Family Resource Center Pilot Project. (Page 23, Line 5 and Page 27, Line 4)
- Requires community colleges to obtain authorization from the State Board of Education before entering into an agreement to transfer ownership of a radio broadcast license or station. (Page 23, Line 7)
- Requires the Board of Regents institutions to obtain authorization from the Executive Council before entering into an agreement to transfer ownership of a radio broadcast license or station. (Page 24, Line 7)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 535 AS AMENDED BY H-1750  
EDUCATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA, CONTINUED**

- Allocates \$50,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program to the Department of Education for participation in the National Assessment of Education Progress (NAEP). (Page 26, Line 4)
- Allocates \$75,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program to administer the Ambassador to Education Program. (Page 26, Line 13)
- Allocates \$47,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program for the Iowa Mathematics and Science Coalition. (Page 26, Line 23)

Senate File 535 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	6	2	Nwthstnds	Section 261.20	Transfer from the Scholarship and Grant Reserve Fund to the Osteopathic Forgivable Loan Program
2	22	4	Nwthstnds	Section 261.85	Work Study Appropriation Nullified for FY 2002
11	32	7	Nwthstnds	Section 272.10	Board of Educational Examiners Licensing Fees
22	33	11	Nwthstnds	Section 270.7	Department of Revenue and Finance Payments to the Regents Special Schools
23	5	12	Repeals	Section 256.9(46)	Eliminates the Family Resource Center Demonstration Pilot Project
23	7	13	Adds	Section 260C.14(21)	Authorization to Sell Radio Broadcast License or Station
23	24	14	Amends	Section 261.25(1)	Tuition Grant Program Standing Appropriation
23	29	14	Amends	Section 261.25(2)	Scholarship Program Standing Appropriation
23	33	14	Amends	Section 261.25(3)	Vocational-Technical Tuition Grant Program Standing Appropriation
24	3	15	Amends	Section 262.7(7)	Name Change for the State-Hospital School at the University of Iowa
24	7	16	Adds	Section 262.9(30)	Authorization to Sell Radio Broadcast License or Station
24	19	17, 18, 19, and 20	Amends	Sections 263.9, 263.10, 263.12, and 263.13	Name Change for the State-Hospital School at the University of Iowa
26	4	21	Amends	Section 294A.25(5)	National Assessment of Education Progress (NAEP)
26	13	22	Amends	Section 294A.25(6)	Educational Excellence Allocation for Ambassador to Education Program
26	21	23	Repeals	Section 294A.25(10-12)	Educational Excellence Program Allocation Reductions
26	23	24	Amends	Section 294A.25(13)	Educational Excellence Program Allocation Reductions

Page #	Line #	Bill Section	Action	Code Section	Description
26	29	25	Amends	Section 331.424(1)(a)(3)	Name Change for the State-Hospital School at the University of Iowa
27	4	26	Repeals	Chapter 256C	Eliminates the Family Resource Center Demonstration Pilot Project

H-1750

SF535 as amended by H-1750 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	9	6.10(b)	Nwthstnds	All	Empowerment Grant Funding Distribution



1 1 COLLEGE STUDENT AID COMMISSION

1 2 Section 1. There is appropriated from the general fund of  
 1 3 the state to the college student aid commission for the fiscal  
 1 4 year beginning July 1, 2001, and ending June 30, 2002, the  
 1 5 following amounts, or so much thereof as may be necessary, to  
 1 6 be used for the purposes designated:

1 7 1. GENERAL ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,  
 1 9 and for not more than the following full-time equivalent  
 1 10 positions:

1 11 ..... \$ 317,282  
 1 12 ..... FTEs 5.40

General Fund appropriation to the College Student Aid Commission.

DETAIL: This is a decrease of \$20,252 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

1 13 2. STUDENT AID PROGRAMS

1 14 For payments to students for the Iowa grant program:  
 1 15 ..... \$ 1,076,159

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$68,691 compared to the FY 2001 estimated net appropriation. For FY 2001, this Program provided an average grant of \$870 to 1,835 recipients. If the number of recipients remains the same for FY 2002, the average grant will decrease by \$246 to \$624, due to the General Fund reduction and a loss of federal funds of \$451,517.

1 16 3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER

1 17 a. For forgivable loans to Iowa students attending the Des  
 1 18 Moines university -- osteopathic medical center under the  
 1 19 forgivable loan program pursuant to section 261.19:  
 1 20 ..... \$ 100,000

General Fund appropriation to the College Student Aid Commission for the Des Moines University Osteopathic Medical Center for the Forgivable Loan Program.

DETAIL: This is a decrease of \$154,260 compared to the FY 2001 estimated net appropriation. This appropriation is supplemented by a transfer from the Scholarship and Grant Reserve Fund of \$154,260 made in Section 2 of this Bill, bringing total State funding for FY 2002 to the FY 2001 level. For FY 2001, this Program provided loans of \$4,000 to 140 recipients utilizing the General Fund appropriation and proceeds from loan repayments and loan sales. The University is

		<p>predicting total available funds of \$566,491 for this Program for FY 2002 as follows:</p> <ul style="list-style-type: none"> <li>• Beginning balance of \$112,231</li> <li>• Appropriation of \$100,000</li> <li>• Transfer from Scholarship and Grant Reserve Fund \$154,260</li> <li>• Loan sales of \$100,000</li> <li>• Collections (repayments from recipients not fulfilling the Iowa service requirement) of \$100,000</li> </ul> <p>The FY 2002 funds will provide \$4,000 loans to 142 recipients.</p>
1 21	b. For the Des Moines university -- osteopathic medical	General Fund appropriation for the Primary Care Program.
1 22	center for an initiative in primary health care to direct	
1 23	primary care physicians to shortage areas in the state:	DETAIL: This is a decrease of \$23,700 compared to the FY 2001
1 24	..... \$ 371,300	estimated net appropriation. This level of funding will reduce the
		average award from \$30,000 to \$28,200 for 13 recipients. This
		Program provides debt reduction for graduates that locate in rural
		communities. The State funding requires a local match by the
		community.
1 25	4. ACCELERATED CAREER EDUCATION GRANT PROGRAM	General Fund appropriation to the College Student Aid Commission
1 26	For the accelerated career education grant program	for the Accelerated Career Education (ACE) Grant Program.
1 27	established in section 261.22:	
1 28	..... \$ 235,000	DETAIL: This is a decrease of \$15,000 compared to the FY 2001
		estimated net appropriation. For FY 2001 this Program provides an
		average award of \$2,000 to 125 recipients studying in designated
		technical shortage areas. The FY 2002 level of funding would reduce
		the average award by \$120 to \$1,880 for 125 recipients.
1 29	5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN	General Fund appropriation to the College Student Aid Commission
PROGRAM		for the Chiropractic Forgivable Loan Program.
1 30	For purposes of providing forgivable loans under the	
1 31	program established in section 261.71:	DETAIL: This is a decrease of \$6,000 compared to the FY 2001
1 32	..... \$ 94,000	estimated net appropriation. For FY 2001, the Program provided an
		average loan of \$4,700 to 22 students at Palmer College of
		Chiropractic in Davenport. The FY 2002 level of funding would reduce

the average loan by \$273 to \$4,427 for 22 students.

1 33 6. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM  
 1 34 For purposes of providing national guard educational  
 1 35 assistance under the program established in section 261.86:  
 2 1 ..... \$ 1,175,000

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: This is a decrease of \$75,000 compared to the FY 2001 estimated net appropriation. For FY 2001, this Program provided an average award of \$1,042 to 1,200 students. The FY 2002 funding would reduce the average award by \$63 to \$979 for 1,200 students.

2 2 7. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM  
 2 3 For the teacher shortage forgivable loan program  
 2 4 established in section 261.111:  
 2 5 ..... \$ 493,500

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.

DETAIL: This is a decrease of \$31,500 compared to the FY 2001 estimated net appropriation. The Program provides a maximum loan of \$3,000. For FY 2001, this Program provided average loans of \$2,837 to 185 recipients. The FY 2002 funding would reduce the average loan by \$170 to \$2,667 for 185 recipients.

2 6 Sec. 2. TRANSFER OF SCHOLARSHIP AND TUITION GRANT RESERVE  
 2 7 FUND MONEYS BY TREASURER. Notwithstanding section 261.20,  
 2 8 effective July 1, 2001, the treasurer of state shall transfer  
 2 9 \$154,260 of the moneys credited to the scholarship and tuition  
 2 10 grant reserve fund created in section 261.20 to the college  
 2 11 student aid commission for forgivable loans pursuant to  
 2 12 section 261.19, subsection 2.

CODE: Requires the Commission to transfer \$154,260 from the Scholarship and Grant Reserve Fund to the Osteopathic Forgivable Loan Program for FY 2002.

DETAIL: This funding combined with the General Fund appropriation of \$100,000 in Section 1.3 provides total funding for the Osteopathic Forgivable Loan Program of \$254,260 which is the same level of funding as FY 2001.

2 13 Sec. 3. FUNDING REDUCTION DISTRIBUTION REQUIREMENT. For  
 2 14 the fiscal year beginning July 1, 2001, and ending June 30,  
 2 15 2002, the college student aid commission shall reduce the  
 2 16 amounts of grants, scholarships, loan repayments, and  
 2 17 forgivable loan amounts provided in accordance with section  
 2 18 261.2, subsection 1, and sections 261.17, 261.19, 261.71,

Requires the Commission to reduce the amount of grant, scholarship, and other awards during FY 2002 to incorporate funding reductions rather than reduce the number of recipients.

2 19 261.93, and 261.111, rather than reduce the total number of  
 2 20 grants, scholarships, loan repayments, and forgivable loans  
 2 21 provided in accordance with those provisions.

2 22 Sec. 4. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY  
 2 23 2001-2002. Notwithstanding section 261.85, for the fiscal  
 2 24 year beginning July 1, 2001, and ending June 30, 2002, the  
 2 25 amount appropriated for the work-study program under section  
 2 26 261.85 shall be zero.

CODE: Eliminates the standing appropriation for the Work Study Program for FY 2002.

DETAIL: This is a decrease of \$2,750,000 compared to the FY 2001 estimated net appropriation. This action does not eliminate the Work Study Program, but eliminates the State funding for FY 2002. State funding for work study does not serve as a match for federal funds. Iowa colleges and universities will continue to receive federal work study funds of approximately \$11,000,000 in FY 2002.

2 27 DEPARTMENT OF CULTURAL AFFAIRS  
 2 28 Sec. 5. There is appropriated from the general fund of the  
 2 29 state to the department of cultural affairs for the fiscal  
 2 30 year beginning July 1, 2001, and ending June 30, 2002, the  
 2 31 following amounts, or so much thereof as is necessary, to be  
 2 32 used for the purposes designated:

2 33 1. ADMINISTRATION  
 2 34 For salaries, support, maintenance, miscellaneous purposes,  
 2 35 and for not more than the following full-time equivalent  
 3 1 positions:  
 3 2 ..... \$ 238,937  
 3 3 ..... FTEs 4.30

General Fund appropriation to the Department of Cultural Affairs Administration Division.

DETAIL: This is a decrease of \$15,251 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

3 4 The department of cultural affairs shall coordinate  
 3 5 activities with the tourism division of the department of  
 3 6 economic development to promote attendance at the state  
 3 7 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

3 8 2. COMMUNITY CULTURAL GRANTS  
 3 9 For planning and programming for the community cultural

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

PG LN	SF535 as amended by H-1750	Explanation
3 10	grants program established under section 303.3, and for not	
3 11	more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$41,469 and no change in FTE
3 12	..... \$ 649,680	positions compared to the FY 2001 estimated net appropriation for a
3 13	..... FTEs 0.70	reduction to the base budget.
3 14	3. HISTORICAL DIVISION	
3 15	For salaries, support, maintenance, miscellaneous purposes,	General Fund appropriation to the Historical Division of the
3 16	and for not more than the following full-time equivalent	Department of Cultural Affairs.
3 17	positions:	
3 18	..... \$ 3,159,704	DETAIL: This is a decrease of \$201,683 and no change in FTE
3 19	..... FTEs 66.70	positions compared to the FY 2001 estimated net appropriation for a
3 20	4. HISTORIC SITES	
3 21	For salaries, support, maintenance, miscellaneous purposes,	General Fund appropriation to the Department of Cultural Affairs for
3 22	and for not more than the following full-time equivalent	Historic Sites.
3 23	positions:	
3 24	..... \$ 560,293	DETAIL: This is a decrease of \$42,000 and no change in FTE
3 25	..... FTEs 8.00	positions compared to the FY 2001 estimated net appropriation for a
3 26	5. ARTS DIVISION	
3 27	For salaries, support, maintenance, miscellaneous purposes,	General Fund appropriation to the Arts Division of the Department of
3 28	including funds to match federal grants and for not more than	Cultural Affairs.
3 29	the following full-time equivalent positions:	
3 30	..... \$ 1,345,522	DETAIL: This is a decrease of \$85,884 and an increase of 1.00 FTE
3 31	..... FTEs 11.00	position compared to the FY 2001 estimated net appropriation for a
3 32	DEPARTMENT OF EDUCATION	reduction to the base budget. The FTE position is for a folklife
3 33	Sec. 6. There is appropriated from the general fund of the	programmer that will be funded with federal funds, if the funds are
3 34	state to the department of education for the fiscal year	available.
3 35	beginning July 1, 2001, and ending June 30, 2002, the	
4 1	following amounts, or so much thereof as may be necessary, to	
4 2	be used for the purposes designated:	

## 4 3 1. GENERAL ADMINISTRATION

4 4 For salaries, support, maintenance, miscellaneous purposes,  
 4 5 and for not more than the following full-time equivalent  
 4 6 positions:

4 7 ..... \$ 5,693,185

4 8 ..... FTEs 98.45

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$363,395 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

\*H-1750

\* 1 3 #1. Page 4, line 8, by striking the figure "98.45"

\* 1 4 and inserting the following: "104.45".

**HOUSE APPROPRIATIONS COMMITTEE AMENDMENT:**

Increases the FTE positions for the Department of Education Administration Division by 6.00 FTE positions.

DETAIL: This is an increase of 6.00 FTE positions compared to the FY 2001 estimated net FTE positions. The additional FTE positions are related to the teacher pay initiative.

4 9 The director of the department of education shall ensure  
 4 10 that all school districts are aware of the state education  
 4 11 resources available on the state website for listing teacher  
 4 12 job openings and shall make every reasonable effort to enable  
 4 13 qualified practitioners to post their resumes on the state  
 4 14 website. The department shall administer the posting of job  
 4 15 vacancies for school districts, accredited nonpublic schools,  
 4 16 and area education agencies on the state website. The  
 4 17 department may coordinate this activity with the Iowa school  
 4 18 board association or other interested education associations  
 4 19 in the state.

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State website for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State website. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State website. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

## 4 20 2. VOCATIONAL EDUCATION ADMINISTRATION

4 21 For salaries, support, maintenance, miscellaneous purposes,  
 4 22 and for not more than the following full-time equivalent  
 4 23 positions:

4 24 ..... \$ 577,628

4 25 ..... FTEs 15.60

General Fund appropriation to the Vocational Education Administration.

DETAIL: Maintains current level of funding.

## 4 26 3. BOARD OF EDUCATIONAL EXAMINERS

General Fund appropriation to the Board of Educational Examiners.

4 27 For salaries, support, maintenance, miscellaneous purposes,  
 4 28 and for not more than the following full-time equivalent  
 4 29 positions:  
 4 30 ..... \$ 50,907  
 4 31 ..... FTEs 9.00

DETAIL: This is a decrease of \$153,249 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. It is anticipated that fee revenue will offset the decrease.

4 32 4. VOCATIONAL REHABILITATION SERVICES DIVISION  
 4 33 a. For salaries, support, maintenance, miscellaneous  
 4 34 purposes, and for not more than the following full-time  
 4 35 equivalent positions:  
 5 1 ..... \$ 4,698,441  
 5 2 ..... FTEs 294.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is a decrease of \$283,943 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The decrease will require greater reliance on soft match dollars to meet requirements for federal funding.

5 3 The division of vocational rehabilitation services shall  
 5 4 seek funding from other sources, such as local funds, for  
 5 5 purposes of matching the state's federal vocational  
 5 6 rehabilitation allocation, as well as for matching other  
 5 7 federal vocational rehabilitation funding that may become  
 5 8 available.

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds.

DETAIL: It is expected that this language will allow the Division to fully match federal funds.

5 9 Except where prohibited under federal law, the division of  
 5 10 vocational rehabilitation services of the department of  
 5 11 education shall accept client assessments, or assessments of  
 5 12 potential clients, performed by other agencies in order to  
 5 13 reduce duplication of effort.

Requires the Division to accept client assessments from other agencies to reduce duplication of effort, except when prohibited by federal law.

5 14 Notwithstanding the full-time equivalent position limit  
 5 15 established in this lettered paragraph, for the fiscal year  
 5 16 ending June 30, 2002, if federal funding is received to pay  
 5 17 the costs of additional employees for the vocational  
 5 18 rehabilitation services division who would have duties  
 5 19 relating to vocational rehabilitation services paid for

Requires the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

5 20 through federal funding, authorization to hire not more than  
 5 21 4.00 additional full-time equivalent employees shall be  
 5 22 provided, the full-time equivalent position limit shall be  
 5 23 exceeded, and the additional employees shall be hired by the  
 5 24 division.

5 25 b. For matching funds for programs to enable persons with  
 5 26 severe physical or mental disabilities to function more  
 5 27 independently, including salaries and support, and for not  
 5 28 more than the following full-time equivalent positions:  
 5 29 ..... \$ 62,500  
 5 30 ..... FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: This is a decrease of \$14,079 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

5 31 The highest priority use for the moneys appropriated under  
 5 32 this lettered paragraph shall be for programs that emphasize  
 5 33 employment and assist persons with severe physical or mental  
 5 34 disabilities to find and maintain employment to enable them to  
 5 35 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

6 1 5. STATE LIBRARY  
 6 2 a. For salaries, support, maintenance, miscellaneous  
 6 3 purposes, and for not more than the following full-time  
 6 4 equivalent positions:  
 6 5 ..... \$ 1,710,439  
 6 6 ..... FTEs 20.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is a decrease of \$1,461,599 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The decrease includes the elimination of the Access Plus Program and the inclusion of the Open Access Program as a requirement of the Enrich Iowa Program.

6 7 b. For the enrich Iowa program:  
 6 8 ..... \$ 1,880,000

General Fund appropriation to the Enrich Iowa Program.

DETAIL: This is an increase of \$880,000 compared to the FY 2001 estimated net appropriation. The increase includes funds eliminated from the appropriation to the State Library that have been used to support the Open Access Program.

6 9 (1) Funds allocated for purposes of the enrich Iowa

Specifies how the funds allocated for purposes of the Enrich Iowa



6 10 program as provided in this lettered paragraph shall be  
 6 11 distributed by the division of libraries and information  
 6 12 services to provide support for Iowa's libraries. The  
 6 13 commission of libraries shall develop rules governing the  
 6 14 allocation of funds provided by the general assembly for the  
 6 15 enrich Iowa program to provide direct state assistance to  
 6 16 public libraries and to fund the open access and access plus  
 6 17 programs. Direct state assistance to eligible public  
 6 18 libraries is provided as an incentive to improve library  
 6 19 services and to reduce inequities among communities in the  
 6 20 delivery of library services based on recognized and adopted  
 6 21 performance measures. Funds distributed as direct state  
 6 22 assistance shall be distributed to eligible public libraries  
 6 23 that are in compliance with performance measures adopted by  
 6 24 rule by the commission of libraries. The funds allocated as  
 6 25 provided in this lettered paragraph shall not be used for the  
 6 26 costs of administration by the division. The amount of direct  
 6 27 state assistance distributed under the enrich Iowa program for  
 6 28 the fiscal year beginning July 1, 2001, shall not be lower  
 6 29 than the amount distributed under the enrich Iowa program for  
 6 30 the fiscal year commencing July 1, 2000. The amount of direct  
 6 31 state assistance distributed to each eligible public library  
 6 32 shall be based upon the following:  
 6 33 (a) The level of compliance by the eligible public library  
 6 34 with the performance measures adopted by the commission as  
 6 35 provided in this subparagraph.  
 7 1 (b) The number of people residing within an eligible  
 7 2 library's geographic service area for whom the library  
 7 3 provides services.  
 7 4 (c) The amount of other funding the eligible public  
 7 5 library received in the previous fiscal year for providing  
 7 6 services to rural residents and to contracting communities.  
 7 7 (2) Moneys received by a public library under this  
 7 8 lettered paragraph shall supplement, not supplant, any other  
 7 9 funding received by the library.  
 7 10 (3) For purposes of this section, "eligible public  
 7 11 library" means a public library that meets all of the

Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Requires the amount distributed to be based on the following:

1. Library's level of achievement.
2. Population within a library's established geographic local service area (population of city).
3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

Provides or requires the following:

1. Money received by a public library under this paragraph to supplement, not supplant, any other funding received by the library.
2. Provides the definition of an eligible public library.
3. Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
4. Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2002, detailing the uses and impacts of the funds allocated.
5. Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place which may or may not include Internet filtering.
6. Requires a public library to submit a report describing the library's Internet use efforts to the Division.
7. Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

7 12 following requirements:  
7 13 (a) Submits to the division all of the following:  
7 14 (i) The report provided for under section 256.51,  
7 15 subsection 1, paragraph "h".  
7 16 (ii) An application and accreditation report, in a format  
7 17 approved by the commission, that provides evidence of the  
7 18 library's compliance with at least one level of the standards  
7 19 established in accordance with section 256.51, subsection 1,  
7 20 paragraph "k".  
7 21 (iii) Any other application or report the division deems  
7 22 necessary for the implementation of the enrich Iowa program.  
7 23 (b) Participates in the library resource and information  
7 24 sharing programs established by the state library.  
7 25 (c) Is a public library established by city ordinance or a  
7 26 county library as provided in chapter 336.  
7 27 (4) Each eligible public library shall maintain a separate  
7 28 listing within its budget for payments received and  
7 29 expenditures made pursuant to this lettered paragraph, and  
7 30 shall annually submit this listing to the division.  
7 31 (5) By January 15, 2002, the division shall submit a  
7 32 program evaluation report to the general assembly and the  
7 33 governor detailing the uses and the impacts of funds allocated  
7 34 under this lettered paragraph.  
7 35 (6) A public library that receives funds in accordance  
8 1 with this lettered paragraph shall have an internet use policy  
8 2 in place, which may or may not include internet filtering.  
8 3 The library shall submit a report describing the library's  
8 4 internet use efforts to the division.  
8 5 (7) A public library that receives funds in accordance  
8 6 with this lettered paragraph shall provide open access, the  
8 7 reciprocal borrowing program, as a service to its patrons, at  
8 8 a reimbursement rate determined by the state library.

PG LN	SF535 as amended by H-1750	Explanation
8 11	..... \$ 1,585,780	DETAIL: This is a decrease of \$101,220 compared to the FY 2001 estimated net appropriation for a reduction to the base budget.
8 12	7. PUBLIC BROADCASTING DIVISION	General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).
8 13	For salaries, support, maintenance, capital expenditures,	
8 14	miscellaneous purposes, and for not more than the following	
8 15	full-time equivalent positions:	DETAIL: This is a decrease of \$651,973 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.
8 16	..... \$ 7,529,579	
8 17	..... FTEs 106.40	
8 18	8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS	General Fund appropriation to Vocational Education Aid to Secondary Schools.
8 19	For reimbursement for vocational education expenditures	
8 20	made by secondary schools:	
8 21	..... \$ 3,308,850	DETAIL: Maintains current level of funding.
8 22	Funds appropriated in this subsection shall be used for	Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.
8 23	expenditures made by school districts to meet the standards	
8 24	set in sections 256.11, 258.4, and 260C.14 as a result of the	
8 25	enactment of 1989 Iowa Acts, chapter 278. Funds shall be used	
8 26	as reimbursement for vocational education expenditures made by	
8 27	secondary schools in the manner provided by the department of	
8 28	education for implementation of the standards set in 1989 Iowa	
8 29	Acts, chapter 278.	
8 30	9. SCHOOL FOOD SERVICE	General Fund appropriation to School Food Service.
8 31	For use as state matching funds for federal programs that	
8 32	shall be disbursed according to federal regulations, including	DETAIL: Maintains current level of funding.
8 33	salaries, support, maintenance, miscellaneous purposes, and	
8 34	for not more than the following full-time equivalent	
8 35	positions:	
9 1	..... \$ 2,716,859	
9 2	..... FTEs 14.00	

\*H-1750

- \* 1 5 #2. Page 8, by striking lines 33 through 35 and
- \* 1 6 inserting the following: "salaries, support,
- \* 1 7 maintenance, and miscellaneous purposes:"
- \* 1 8 #3. Page 9, by striking line 2.

**HOUSE APPROPRIATIONS COMMITTEE AMENDMENT:**

Eliminates the FTE position reference for School Food Service in the Department of Education.

DETAIL: The FTE positions in School Food Service are funded primarily by federal funds. Eliminating the FTE position reference will allow the Department more flexibility in filling FTE positions.

- 9 3 10. IOWA EMPOWERMENT FUND
- 9 4 For deposit in the school ready children grants account of
- 9 5 the Iowa empowerment fund created in section 28.9:
- 9 6 ..... \$ 14,664,000

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.

DETAIL: This is a decrease of \$936,000 compared to the FY 2001 estimated net appropriation.

- 9 7 a. From the moneys deposited in the school ready children
- 9 8 grants account for the fiscal year beginning July 1, 2001, and
- 9 9 ending June 30, 2002, not more than \$200,000 is allocated for
- 9 10 the community empowerment office and other technical
- 9 11 assistance activities. It is the intent of the general
- 9 12 assembly that regional technical assistance teams will be
- 9 13 established and will include staff from various agencies, as
- 9 14 appropriate, including the area education agencies, community
- 9 15 colleges, and the Iowa state university of science and
- 9 16 technology cooperative extension service in agriculture and
- 9 17 home economics. The Iowa empowerment board shall direct staff
- 9 18 to work with the advisory council to inventory technical
- 9 19 assistance needs. Funds allocated under this lettered
- 9 20 paragraph may be used by the Iowa empowerment board for the
- 9 21 purpose of skills development and support for ongoing training
- 9 22 of the regional technical assistance teams. However, funds
- 9 23 shall not be used for additional staff or for the
- 9 24 reimbursement of staff.

Specifies that, from the moneys deposited in the School Ready Children Grants Account for FY 2002, a maximum of \$200,000 is allocated for the Community Empowerment Office and other technical assistance activities. Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service. Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs. Specifies that the funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. Requires that the funds not be used for additional staff or for the reimbursement of staff.

- 9 25 b. The amount appropriated for school ready children
- 9 26 grants in this subsection shall be distributed for the fiscal
- 9 27 year beginning July 1, 2001, in the same proportion that the

Requires that School Ready Children Grants Account funds for FY 2002 be distributed in the same proportion that each Area's annualized grant amount for FY 2001 bears to the adjusted total

9 28 annualized grant amount for each designated community  
 9 29 empowerment area in the previous fiscal year bears to the  
 9 30 adjusted total amount distributed for school ready children  
 9 31 grants in the previous fiscal year. The adjusted total amount  
 9 32 distributed shall be calculated by reflecting an annualized  
 9 33 grant amount for each community empowerment area that received  
 9 34 a grant in that fiscal year.

amount distributed for FY 2001. The adjusted total distributed for FY 2001 is to be calculated by annualizing each Area's grant for that year.

\*H-1750

\* 1 9 #4. Page 9, by striking lines 25 through 34 and  
 \* 1 10 inserting the following:  
 \* 1 11 "b. Notwithstanding any other provision of law to  
 \* 1 12 the contrary, for the fiscal year beginning July 1,  
 \* 1 13 2001, the total amount available for distribution for  
 \* 1 14 that fiscal year from the school ready children grants  
 \* 1 15 account from the appropriation made in this  
 \* 1 16 subsection, in 2001 Iowa Acts, Senate File 537, if  
 \* 1 17 enacted, and in any other appropriation made to the  
 \* 1 18 account for the fiscal year beginning July 1, 2001,  
 \* 1 19 shall be distributed as follows:  
 \* 1 20 (1) The designated community empowerment areas  
 \* 1 21 that first received a school ready children grant in a  
 \* 1 22 fiscal year prior to fiscal year 2000-2001 shall  
 \* 1 23 receive 94 percent of the amount distributed to each  
 \* 1 24 area in fiscal year 2000-2001.  
 \* 1 25 (2) The designated community empowerment areas  
 \* 1 26 that first received a school ready children grant in  
 \* 1 27 fiscal year 2000-2001 shall receive 74.185 percent of  
 \* 1 28 the amount distributed to each area in fiscal year  
 \* 1 29 2000-2001, as adjusted for annualization."

**HOUSE APPROPRIATIONS COMMITTEE AMENDMENT:**

CODE: Changes language regarding distribution of Empowerment grants. This change specifies a 6.00% reduction for all grant recipients that have received funding in FY 2001 and prior years. Also specifies a 25.815% reduction for grant recipients that received funding for the first time in FY 2001.

DETAIL: Grant recipients that received funding for the first time in FY 2001 received only partial funding for the year. Senate File 535 as passed by the Senate, provided that all grantees, regardless of which year funding was first received, would receive a proportional reduction based on annualized funding.

9 35 c. As a condition of receiving funding appropriated in  
 10 1 this subsection, each community empowerment area board shall  
 10 2 report to the Iowa empowerment board progress on each of the  
 10 3 state indicators approved by the state board, as well as

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

10 4 progress on local indicators. The community empowerment area  
 10 5 board must also submit a written plan amendment extending by  
 10 6 one year the area's comprehensive school ready children grant  
 10 7 plan developed for providing services for children from birth  
 10 8 through five years of age and provide other information  
 10 9 specified by the Iowa empowerment board. The amendment may  
 10 10 also provide for changes in the programs and services provided  
 10 11 under the plan. The Iowa empowerment board shall establish a  
 10 12 submission deadline for the plan amendment that allows a  
 10 13 reasonable period of time for preparation of the plan  
 10 14 amendment and for review and approval or request for  
 10 15 modification of the plan amendment by the Iowa empowerment  
 10 16 board. In addition, the community empowerment board must  
 10 17 continue to comply with reporting provisions and other  
 10 18 requirements adopted by the Iowa empowerment board in  
 10 19 implementing section 28.8.

Requires that each local empowerment board submit a written plan amendment to extend the Area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.

10 20 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
 10 21 To provide funds for costs of providing textbooks to each  
 10 22 resident pupil who attends a nonpublic school as authorized by  
 10 23 section 301.1. The funding is limited to \$20 per pupil and  
 10 24 shall not exceed the comparable services offered to resident  
 10 25 public school pupils:  
 10 26 ..... \$ 611,000

General Fund appropriation to Textbooks of Nonpublic School Pupils.

DETAIL: This is a decrease of \$39,000 compared to the FY 2001 estimated net appropriation.

10 27 12. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION  
 10 28 To assist a vocational agriculture youth organization  
 10 29 sponsored by the schools to support the foundation established  
 10 30 by that vocational agriculture youth organization and for  
 10 31 other youth activities:  
 10 32 ..... \$ 88,736

General Fund appropriation to a Vocational Agriculture Youth Organization and other youth activities.

DETAIL: This is a decrease of \$5,664 compared to the FY 2001 estimated net appropriation.

The Department of Education is expected to allocate the FY 2002 funds as follows:

1. \$47,141 to the Iowa Future Farmers of America Foundation, a decrease of \$3,009 compared to the allocation for FY 2001.

2. \$28,200 to the Iowa Family, Career and Community Leaders of America Association, a decrease of \$1,800 compared to the allocation for FY 2001.
3. \$13,395 to the Iowa High School Rodeo Association, a decrease of \$855 compared to the allocation for FY 2001.

10 33 13. CONNECTING EDUCATION AND WORKFORCE DEVELOPMENT

10 34 For purposes of providing support to statewide school-to-  
10 35 work implementation through professional development

11 1 opportunities, employability skill revalidation, partnership  
11 2 capacity building, connecting to the department of workforce  
11 3 development's making connections system implementation, and  
11 4 the integration of academic and vocational education, and for  
11 5 not more than the following full-time equivalent positions:

11 6 ..... \$ 197,400  
11 7 ..... FTEs 2.50

General Fund appropriation for Statewide school-to-work implementation to connect education and workforce development.

DETAIL: This is a decrease of \$12,600 and an increase of 0.50 FTE position compared to the FY 2001 estimated net appropriation.

11 8 14. COMMUNITY COLLEGES

11 9 For general state financial aid, including general  
11 10 financial aid to merged areas in lieu of personal property tax  
11 11 replacement payments, to merged areas as defined in section  
11 12 260C.2, for vocational education programs in accordance with  
11 13 chapters 258 and 260C:

11 14 ..... \$142,722,759

General Fund appropriation to community colleges.

DETAIL: This is a decrease of \$4,854,644 compared to the FY 2001 estimated net appropriation, for a 3.29% general reduction.

11 15 The funds appropriated in this subsection shall be  
11 16 allocated as follows:

11 17 a. Merged Area I ..... \$ 6,849,351  
11 18 b. Merged Area II ..... \$ 8,045,485  
11 19 c. Merged Area III ..... \$ 7,474,072  
11 20 d. Merged Area IV ..... \$ 3,653,168  
11 21 e. Merged Area V ..... \$ 7,642,878  
11 22 f. Merged Area VI ..... \$ 7,080,981  
11 23 g. Merged Area VII ..... \$ 10,216,915  
11 24 h. Merged Area IX ..... \$ 12,566,066

Specifies allocations to the community colleges. The decrease in the appropriation results in a 3.29% decrease to each college compared to the FY 2001 allocations.

PG	LN	SF535 as amended by H-1750	Explanation
11	25	i. Merged Area X ..... \$ 19,720,863	
11	26	j. Merged Area XI ..... \$ 20,930,929	
11	27	k. Merged Area XII ..... \$ 8,246,174	
11	28	l. Merged Area XIII ..... \$ 8,479,556	
11	29	m. Merged Area XIV ..... \$ 3,696,728	
11	30	n. Merged Area XV ..... \$ 11,632,302	
11	31	o. Merged Area XVI ..... \$ 6,487,291	
11	32	Sec. 7. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.	
11	33	Notwithstanding section 272.10, up to 85 percent of any funds	CODE: Permits the Board of Educational Examiners to retain up to
11	34	received annually resulting from an increase in fees approved	85.00% of increased revenues resulting from license fee increases for
11	35	and implemented for licensing by the state board of	purposes of Board duties. This provision is effective for fee increases
12	1	educational examiners after July 1, 1997, shall be available	approved after July 1, 1997.
12	2	for the fiscal year beginning July 1, 2001, to the state board	
12	3	for purposes related to the state board's duties, including,	DETAIL: Most license fees have been increased from \$25 to \$50
12	4	but not limited to, additional full-time equivalent positions.	since July 1, 1997. A new paraeducator license and a new behind-
12	5	The director of revenue and finance shall draw warrants upon	the-wheel endorsement have also been established. Total fee
12	6	the treasurer of state from the funds appropriated as provided	revenue of \$780,000 is anticipated in FY 2002, an increase of
12	7	in this section and shall make the funds resulting from the	\$122,000 over budgeted FY 2001 fee revenue.
12	8	increase in fees available during the fiscal year to the state	
12	9	board on a monthly basis.	
12	10	STATE BOARD OF REGENTS	
12	11	Sec. 8. There is appropriated from the general fund of the	
12	12	state to the state board of regents for the fiscal year	
12	13	beginning July 1, 2001, and ending June 30, 2002, the	
12	14	following amounts, or so much thereof as may be necessary, to	
12	15	be used for the purposes designated:	
12	16	1. OFFICE OF STATE BOARD OF REGENTS	General Fund appropriation to the Board of Regents for the operation
12	17	a. For salaries, support, maintenance, miscellaneous	of the Board Office.
12	18	purposes, and for not more than the following full-time	
12	19	equivalent positions:	DETAIL: This is a decrease of \$79,280 and an increase of 0.37 FTE
12	20	..... \$ 1,242,055	position compared to the FY 2001 estimated net appropriation. The



12 21 .....	FTEs 16.00	FTE position is to adjust for expected staffing level.
12 22 The state board of regents, the department of management,		
12 23 and the legislative fiscal bureau shall cooperate to determine		Requires the Board of Regents, the Department of Management, and
12 24 and agree upon, by November 15, 2001, the amount that needs to		the Legislative Fiscal Bureau (LFB) to agree upon the FY 2002 Tuition
12 25 be appropriated for tuition replacement for the fiscal year		Replacement appropriation by November 15, 2001.
12 26 beginning July 1, 2002.		
12 27 The state board of regents shall submit a monthly financial		
12 28 report in a format agreed upon by the state board of regents		Requires the Board of Regents to issue a monthly financial report.
12 29 office and the legislative fiscal bureau.		
12 30 b. For allocation by the state board of regents to the		General Fund appropriation to the Board of Regents for tuition
12 31 state university of Iowa, the Iowa state university of science		replacement.
12 32 and technology, and the university of northern Iowa to		
12 33 reimburse the institutions for deficiencies in their operating		DETAIL: This is a decrease of \$1,493,140 compared to the FY 2001
12 34 funds resulting from the pledging of tuitions, student fees		estimated net appropriation. This appropriation reimburses the
12 35 and charges, and institutional income to finance the cost of		universities for principal and interest payments on Academic Revenue
13 1 providing academic and administrative buildings and facilities		Bonds. This reduction is due to a decrease in the regularly scheduled
13 2 and utility services at the institutions:		bond and interest payments (\$818,140) and estimated savings
13 3 .....	\$ 26,681,714	(\$675,000) due to an interest rate reduction on bonds scheduled to be
		recalled and refunded at the April 2001 Board meeting.
13 4 c. For funds to be allocated to the southwest Iowa		
13 5 graduate studies center:		General Fund appropriation to the Board of Regents for the Southwest
13 6 .....	\$ 110,493	Iowa Graduate Studies Center located at the Iowa School for the Deaf
		in Council Bluffs.
		DETAIL: This is a decrease of \$7,053 compared to the FY 2001
		estimated net appropriation.
13 7 d. For funds to be allocated to the siouxland interstate		
13 8 metropolitan planning council for the tristate graduate center		General Fund appropriation to the Board of Regents for the Tristate
13 9 under section 262.9, subsection 21:		Graduate Center located at Sioux City.
13 10 .....	\$ 80,780	DETAIL: This is a decrease of \$5,156 compared to the FY 2001

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estimated net appropriation.

13 11 e. For funds to be allocated to the quad-cities graduate  
13 12 studies center:

13 13 ..... \$ 165,145

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: This is a decrease of \$10,541 compared to the FY 2001 estimated net appropriation.

13 14 2. STATE UNIVERSITY OF IOWA

13 15 a. General university, including lakeside laboratory  
13 16 For salaries, support, maintenance, equipment,  
13 17 miscellaneous purposes, and for not more than the following  
13 18 full-time equivalent positions:

13 19 ..... \$241,123,493

13 20 ..... FTEs 4,055.62

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: This is a decrease of \$14,712,670 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

13 21 It is the intent of the general assembly that the  
13 22 university continue progress on the school of public health  
13 23 and the public health initiative for the purposes of  
13 24 establishing an accredited school of public health and for  
13 25 funding an initiative for the health and independence of  
13 26 elderly lowans. From the funds appropriated in this lettered  
13 27 paragraph, the university may use up to \$2,100,000 for the  
13 28 school of public health and the public health initiative.

Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 be used for these purposes.

13 29 b. University hospitals  
13 30 For salaries, support, maintenance, equipment, and  
13 31 miscellaneous purposes and for medical and surgical treatment  
13 32 of indigent patients as provided in chapter 255, for medical  
13 33 education, and for not more than the following full-time  
13 34 equivalent positions:

13 35 ..... \$ 31,057,743

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

DETAIL: This is a decrease of \$1,982,409 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

14 1 ..... FTEs 5,485.57

14 2 The university of Iowa hospitals and clinics shall, within  
14 3 the context of chapter 255 and when medically appropriate,  
14 4 make reasonable efforts to extend the university of Iowa  
14 5 hospitals and clinics' use of home telemedicine and other  
14 6 technologies to reduce the frequency of visits to the hospital  
14 7 required by indigent patients. The university of Iowa  
14 8 hospitals and clinics shall submit a report to the general  
14 9 assembly and the legislative fiscal bureau by January 15,  
14 10 2002, describing its use of these technologies to accomplish  
14 11 this purpose.

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2002, describing the use of technologies to reduce travel as specified.

14 12 The university of Iowa hospitals and clinics shall submit  
14 13 quarterly a report regarding the portion of the appropriation  
14 14 in this lettered paragraph expended on medical education. The  
14 15 report shall be submitted in a format jointly developed by the  
14 16 university of Iowa hospitals and clinics, the legislative  
14 17 fiscal bureau, and the department of management, and shall  
14 18 delineate the expenditures and purposes of the funds.

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

14 19 Funds appropriated in this lettered paragraph shall not be  
14 20 used to perform abortions except medically necessary  
14 21 abortions, and shall not be used to operate the early  
14 22 termination of pregnancy clinic except for the performance of  
14 23 medically necessary abortions. For the purpose of this  
14 24 lettered paragraph, an abortion is the purposeful interruption  
14 25 of pregnancy with the intention other than to produce a live-  
14 26 born infant or to remove a dead fetus, and a medically  
14 27 necessary abortion is one performed under one of the following  
14 28 conditions:  
14 29 (1) The attending physician certifies that continuing the  
14 30 pregnancy would endanger the life of the pregnant woman.  
14 31 (2) The attending physician certifies that the fetus is  
14 32 physically deformed, mentally deficient, or afflicted with a

Requires that only medically necessary abortions be performed on patients served by the Indigent Patient Care Program.

14 33 congenital illness.  
 14 34 (3) The pregnancy is the result of a rape which is  
 14 35 reported within 45 days of the incident to a law enforcement  
 15 1 agency or public or private health agency which may include a  
 15 2 family physician.  
 15 3 (4) The pregnancy is the result of incest which is  
 15 4 reported within 150 days of the incident to a law enforcement  
 15 5 agency or public or private health agency which may include a  
 15 6 family physician.  
 15 7 (5) The abortion is a spontaneous abortion, commonly known  
 15 8 as a miscarriage, wherein not all of the products of  
 15 9 conception are expelled.

15 10 The total quota allocated to the counties for indigent  
 15 11 patients for the fiscal year beginning July 1, 2001, shall not  
 15 12 be lower than the total quota allocated to the counties for  
 15 13 the fiscal year commencing July 1, 1998. The total quota  
 15 14 shall be allocated among the counties on the basis of the 2000  
 15 15 census pursuant to section 255.16.

Requires the per county quota for indigent care in FY 2002 reflect the changes in population data from the 2000 Census.

15 16 c. Psychiatric hospital  
 15 17 For salaries, support, maintenance, equipment,  
 15 18 miscellaneous purposes, for the care, treatment, and  
 15 19 maintenance of committed and voluntary public patients, and  
 15 20 for not more than the following full-time equivalent  
 15 21 positions:  
 15 22 ..... \$ 7,906,831  
 15 23 ..... FTEs 273.19

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: This is a decrease of \$504,691 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

15 24 d. Center for disabilities and development  
 15 25 For salaries, support, maintenance, miscellaneous purposes,  
 15 26 and for not more than the following full-time equivalent  
 15 27 positions:  
 15 28 ..... \$ 7,038,688  
 15 29 ..... FTEs 148.91

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).

DETAIL: This is a decrease of \$449,278 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

PG LN	SF535 as amended by H-1750	Explanation
15 30 15 31 15 32	From the funds appropriated in this lettered paragraph, \$200,000 shall be allocated for purposes of the creative employment options program.	Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Creative Employment Options Program.
15 33 15 34 15 35 16 1 16 2 16 3	e. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... \$ 3,015,377 ..... FTEs 43.25	General Fund appropriation to the SUI for the Oakdale Campus.  DETAIL: This is a decrease of \$192,471 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
16 4 16 5 16 6 16 7 16 8 16 9	f. State hygienic laboratory For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... \$ 3,950,935 ..... FTEs 102.49	General Fund appropriation to the SUI for the State Hygienic Laboratory.  DETAIL: This is a decrease of \$252,187 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
16 10 16 11 16 12 16 13 16 14 16 15 16 16 16 17	g. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full-time equivalent positions: ..... \$ 2,312,781 ..... FTEs 192.40	General Fund appropriation to the SUI for the Family Practice Program.  DETAIL: This is a decrease of \$147,624 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
16 18 16 19 16 20 16 21 16 22 16 23 16 24	h. Child health care services For specialized child health care services, including childhood cancer diagnostic and treatment network programs, rural comprehensive care for hemophilia patients, and the Iowa high-risk infant follow-up program, including salaries and support, and for not more than the following full-time equivalent positions:	General Fund appropriation to the SUI for Specialized Child Health Care Services.  DETAIL: This is a decrease of \$41,393 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

PG LN	SF535 as amended by H-1750	Explanation
16 25	..... \$ 648,497	
16 26	..... FTEs 63.27	
16 27	i. Statewide cancer registry	General Fund appropriation to the SUI for the Statewide Cancer Registry.
16 28	For the statewide cancer registry, and for not more than	
16 29	the following full-time equivalent positions:	
16 30	..... \$ 203,991	DETAIL: This is a decrease of \$13,021 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
16 31	..... FTEs 2.40	
16 32	j. Substance abuse consortium	General Fund appropriation to the SUI for the Substance Abuse Consortium.
16 33	For funds to be allocated to the Iowa consortium for	
16 34	substance abuse research and evaluation, and for not more than	
16 35	the following full-time equivalent positions:	DETAIL: This is a decrease of \$4,637 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
17 1	..... \$ 72,649	
17 2	..... FTEs 1.50	
17 3	k. Center for biocatalysis	General Fund appropriation to the SUI for the Center for Biocatalysis.
17 4	For the center for biocatalysis, and for not more than the	
17 5	following full-time equivalent positions:	DETAIL: This is a decrease of \$65,092 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
17 6	..... \$ 1,019,779	
17 7	..... FTEs 5.20	
17 8	l. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
17 9	For the primary health care initiative in the college of	
17 10	medicine and for not more than the following full-time	DETAIL: This is a decrease of \$55,018 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
17 11	equivalent positions:	
17 12	..... \$ 861,956	
17 13	..... FTEs 7.75	
17 14	From the funds appropriated in this lettered paragraph,	Requires \$330,000 of the Primary Health Care Initiative appropriation
17 15	\$330,000 shall be allocated to the department of family	be allocated to the Department of Family Practice at the College of
17 16	practice at the state university of Iowa college of medicine	Medicine.
17 17	for family practice faculty and support staff.	

PG LN	SF535 as amended by H-1750	Explanation
17 18	m. Birth defects registry	General Fund appropriation to the SUI for the Birth Defects Registry.
17 19	For the birth defects registry and for not more than the	
17 20	following full-time equivalent positions:	DETAIL: This is a decrease of \$3,196 and no change in FTE
17 21	..... \$ 50,070	positions compared to the FY 2001 estimated net appropriation.
17 22	..... FTEs 1.30	
17 23	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
17 24	a. General university	General Fund appropriation to Iowa State University (ISU) for the
17 25	For salaries, support, maintenance, equipment,	general operating budget.
17 26	miscellaneous purposes, and for not more than the following	
17 27	full-time equivalent positions:	DETAIL: This is a decrease of \$11,752,539 and an increase of 39.98
17 28	..... \$190,789,770	FTE positions compared to the FY 2001 estimated net appropriation.
17 29	..... FTEs 3,647.42	The additional FTE positions relate to the Plant Science Center.
17 30	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that ISU
17 31	university continue progress on the center for excellence in	continue to make progress on the Plant Science Center and permits
17 32	fundamental plant sciences. From the funds appropriated in	up to \$4,670,000 be expended for this purpose.
17 33	this lettered paragraph, the university may use up to	
17 34	\$4,670,000 for the center for excellence in fundamental plant	
17 35	sciences.	
18 1	The general assembly declares that it is possible that a	Specifies that the General Assembly acknowledges that public
18 2	few large companies may be able to control all levels of the	research at the ISU Plant Science Center is necessary and should be
18 3	food chain, including production, because these companies own	partially funded by the State in order to ensure public ownership of
18 4	the genetics needed to participate in the food system of the	plant genetic material. Public ownership will allow research to be
18 5	future, and finds this possibility to be a major threat to the	shared with Iowa's agricultural producers.
18 6	independence and profitability of Iowa's agricultural	
18 7	producers. To ensure public ownership of plant genetic	
18 8	material, all rights to the research products developed by the	
18 9	Iowa state university of science and technology's botany	
18 10	institute using state-appropriated funds will be made	
18 11	available to the extent practicable for commercialization, for	
18 12	the benefit of all Iowans, including Iowa's agricultural	

PG LN	SF535 as amended by H-1750	Explanation
18 13	producers, through a public process which normally involves	
18 14	nonexclusive licensing of genes and germplasm.	
18 15	b. Agricultural experiment station	General Fund appropriation to ISU for the Agricultural Experiment Station.
18 16	For salaries, support, maintenance, miscellaneous purposes,	
18 17	and for not more than the following full-time equivalent	
18 18	positions:	DETAIL: This is a decrease of \$2,221,776 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
18 19	..... \$ 34,807,820	
18 20	..... FTEs 546.98	
18 21	c. Cooperative extension service in agriculture and home	General Fund appropriation to ISU for the Cooperative Extension Service.
18 22	economics	
18 23	For salaries, support, maintenance, miscellaneous purposes,	
18 24	and for not more than the following full-time equivalent	
18 25	positions:	DETAIL: This is a decrease of \$1,403,177 and an increase of 0.29 FTE position compared to the FY 2001 estimated net appropriation. The FTE position is to adjust total FTEs to the expected staffing level.
18 26	..... \$ 21,983,099	
18 27	..... FTEs 431.20	
18 28	d. Leopold center	General Fund appropriation to ISU for the Leopold Center.
18 29	For agricultural research grants at Iowa state university	
18 30	under section 266.39B, and for not more than the following	
18 31	full-time equivalent positions:	DETAIL: This is a decrease of \$34,791 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
18 32	..... \$ 545,052	
18 33	..... FTEs 11.25	
18 34	e. Livestock disease research	General Fund appropriation to ISU for Livestock Disease Research.
18 35	For deposit in and the use of the livestock disease	
19 1	research fund under section 267.8, and for not more than the	
19 2	following full-time equivalent positions:	DETAIL: This is a decrease of \$16,786 and a decrease of 0.01 FTE position compared to the FY 2001 estimated net appropriation. The FTE position is to adjust total FTE positions for expected staffing levels.
19 3	..... \$ 262,987	
19 4	..... FTEs 3.16	
19 5	4. UNIVERSITY OF NORTHERN IOWA	



19 6 a. General university	General Fund appropriation to the University of Northern Iowa (UNI)
19 7 For salaries, support, maintenance, equipment,	for the general operating budget.
19 8 miscellaneous purposes, and for not more than the following	
19 9 full-time equivalent positions:	DETAIL: This is a decrease of \$5,188,606 and no change in FTE
19 10 ..... \$ 85,454,825	positions compared to the FY 2001 estimated net appropriation.
19 11 ..... FTEs 1,454.35	
19 12 It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that the UNI
19 13 university continue progress on the implementation of a	continue to make progress to implement the Masters in Social Work
19 14 masters in social work program. From the funds appropriated	Program, and permits up to \$450,000 of the funds appropriated for
19 15 in this lettered paragraph, the university may use up to	general university to be used for this purpose. Also permits up to
19 16 \$450,000 for the implementation of the masters in social work	\$200,000 of the funds appropriated be expended for the Iowa Office
19 17 program, up to \$100,000 for the roadside vegetation project,	of Staff Development to assist teachers attempting to achieve national
19 18 and up to \$200,000 for the Iowa office for staff development.	certification and \$100,000 for a roadside vegetation project.
19 19 b. Recycling and reuse center	General Fund appropriation to the UNI for the Recycle and Reuse
19 20 For purposes of the recycling and reuse center, and for not	Center.
19 21 more than the following full-time equivalent positions:	
19 22 ..... \$ 236,649	DETAIL: This is a decrease of \$15,105 and no change in FTE
19 23 ..... FTEs 1.50	positions compared to the FY 2001 estimated net appropriation.
19 24 5. STATE SCHOOL FOR THE DEAF	General Fund appropriation to the State School for the Deaf.
19 25 For salaries, support, maintenance, miscellaneous purposes,	
19 26 and for not more than the following full-time equivalent	
19 27 positions:	DETAIL: This is a decrease of \$482,769 and an increase of 0.81 FTE
19 28 ..... \$ 7,695,239	position compared to the FY 2001 estimated net appropriation. The
19 29 ..... FTEs 126.60	change in FTE positions is to adjust total FTE positions to expected
19 30 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL	General Fund appropriation to the Iowa Braille and Sight Saving
19 31 For salaries, support, maintenance, miscellaneous purposes,	School.
19 32 and for not more than the following full-time equivalent	
19 33 positions:	DETAIL: This is a decrease of \$269,683 and an increase of 9.83 FTE
19 34 ..... \$ 4,298,696	positions compared to the FY 2001 estimated net appropriation. The
19 35 ..... FTEs 89.00	change in FTE positions is to adjust total FTE positions to expected

staffing levels.

20 1 7. TUITION AND TRANSPORTATION COSTS  
 20 2 For payment to local school boards for the tuition and  
 20 3 transportation costs of students residing in the Iowa Braille  
 20 4 and Sight Saving School and the State School for the Deaf  
 20 5 pursuant to section 262.43 and for payment of certain clothing  
 20 6 and transportation costs for students at these schools  
 20 7 pursuant to section 270.5:  
 20 8 ..... \$ 15,941

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: This is a decrease of \$1,000 compared to the FY 2001 estimated net appropriation. This appropriation funds the property tax portion of the school aid amount and transportation costs for children of employees living on the property owned by the Iowa School for the Deaf that attend public school.

20 9 Sec. 9. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For  
 20 10 the fiscal year beginning July 1, 2001, and ending June 30,  
 20 11 2002, the department of human services shall continue the  
 20 12 supplemental disproportionate share and a supplemental  
 20 13 indirect medical education adjustment applicable to state-  
 20 14 owned acute care hospitals with more than 500 beds and shall  
 20 15 reimburse qualifying hospitals pursuant to that adjustment  
 20 16 with a supplemental amount for services provided medical  
 20 17 assistance recipients. The adjustment shall generate  
 20 18 supplemental payments intended to equal the state  
 20 19 appropriation made to a qualifying hospital for treatment of  
 20 20 indigent patients as provided in chapter 255. To the extent  
 20 21 of the supplemental payments, a qualifying hospital shall,  
 20 22 after receipt of the funds, transfer to the department of  
 20 23 human services an amount equal to the actual supplemental  
 20 24 payments that were made in that month. The aggregate amounts  
 20 25 for the fiscal year shall not exceed the state appropriation  
 20 26 made to the qualifying hospital for treatment of indigent  
 20 27 patients as provided in chapter 255. The department of human  
 20 28 services shall deposit these funds in the department's medical  
 20 29 assistance account. To the extent that state funds  
 20 30 appropriated to a qualifying hospital for the treatment of  
 20 31 indigent patients as provided in chapter 255 have been  
 20 32 transferred to the department of human services as a result of

Specifies procedures for the SUI and the DHS regarding the Supplemental Disproportionate Share Payment System permitted by the federal government. The process permits the appropriation for the Indigent Care Program and the Indirect Medical Education Adjustment to draw additional federal moneys from Medicaid.

DETAIL: This language allows federal receipts to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$24,400,000 for FY 2002, as these funds will be deposited directly to the DHS by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.

20 33 these supplemental payments made to the qualifying hospital,  
20 34 the department shall not, directly or indirectly, recoup the  
20 35 supplemental payments made to a qualifying hospital for any  
21 1 reason, unless an equivalent amount of the funds transferred  
21 2 to the department of human services by a qualifying hospital  
21 3 pursuant to this provision is transferred to the qualifying  
21 4 hospital by the department.  
21 5 If the state supplemental amount allotted to the state of  
21 6 Iowa for the federal fiscal year beginning October 1, 2001,  
21 7 and ending September 30, 2002, pursuant to section 1923(f)(3)  
21 8 of the federal Social Security Act, as amended, or pursuant to  
21 9 federal payments for indirect medical education is greater  
21 10 than the amount necessary to fund the federal share of the  
21 11 supplemental payments specified in the preceding paragraph,  
21 12 the department of human services shall increase the  
21 13 supplemental disproportionate share or supplemental indirect  
21 14 medical education adjustment by the lesser of the amount  
21 15 necessary to utilize fully the state supplemental amount or  
21 16 the amount of state funds appropriated to the state university  
21 17 of Iowa general education fund and allocated to the university  
21 18 for the college of medicine. The state university of Iowa  
21 19 shall transfer from the allocation for the college of medicine  
21 20 to the department of human services, on a monthly basis, an  
21 21 amount equal to the additional supplemental payments made  
21 22 during the previous month pursuant to this paragraph. A  
21 23 qualifying hospital receiving supplemental payments pursuant  
21 24 to this paragraph that are greater than the state  
21 25 appropriation made to the qualifying hospital for treatment of  
21 26 indigent patients as provided in chapter 255 shall be  
21 27 obligated as a condition of its participation in the medical  
21 28 assistance program to transfer to the state university of Iowa  
21 29 general education fund on a monthly basis an amount equal to  
21 30 the funds transferred by the state university of Iowa to the  
21 31 department of human services. To the extent that state funds  
21 32 appropriated to the state university of Iowa and allocated to  
21 33 the college of medicine have been transferred to the  
21 34 department of human services as a result of these supplemental

21 35 payments made to the qualifying hospital, the department shall  
22 1 not, directly or indirectly, recoup these supplemental  
22 2 payments made to a qualifying hospital for any reason, unless  
22 3 an equivalent amount of the funds transferred to the  
22 4 department of human services by the state university of Iowa  
22 5 pursuant to this paragraph is transferred to the qualifying  
22 6 hospital by the department.  
22 7 Continuation of the supplemental disproportionate share and  
22 8 supplemental indirect medical education adjustment shall  
22 9 preserve the funds available to the university hospital for  
22 10 medical and surgical treatment of indigent patients as  
22 11 provided in chapter 255 and to the state university of Iowa  
22 12 for educational purposes at the same level as provided by the  
22 13 state funds initially appropriated for that purpose.  
22 14 The department of human services shall, in any compilation  
22 15 of data or other report distributed to the public concerning  
22 16 payments to providers under the medical assistance program,  
22 17 set forth reimbursements to a qualifying hospital through the  
22 18 supplemental disproportionate share and supplemental indirect  
22 19 medical education adjustment as a separate item and shall not  
22 20 include such payments in the amounts otherwise reported as the  
22 21 reimbursement to a qualifying hospital for services to medical  
22 22 assistance recipients.  
22 23 For purposes of this section, "supplemental payment" means  
22 24 a supplemental payment amount paid for medical assistance to a  
22 25 hospital qualifying for that payment under this section.

22 26 Sec. 10. For the fiscal year beginning July 1, 2001, and  
22 27 ending June 30, 2002, the state board of regents may use  
22 28 notes, bonds, or other evidences of indebtedness issued under  
22 29 section 262.48 to finance projects that will result in energy  
22 30 cost savings in an amount that will cause the state board to  
22 31 recover the cost of the projects within an average of six  
22 32 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

22 33 Sec. 11. Notwithstanding section 270.7, the department of  
22 34 revenue and finance shall pay the state school for the deaf  
22 35 and the Iowa braille and sight saving school the moneys  
23 1 collected from the counties during the fiscal year beginning  
23 2 July 1, 2001, for expenses relating to prescription drug costs  
23 3 for students attending the state school for the deaf and the  
23 4 Iowa braille and sight saving school.

CODE: Requires the Department of Revenue and Finance to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

23 5 Sec. 12. Section 256.9, subsection 46, Code 2001, is  
23 6 amended by striking the subsection.

CODE: Eliminates the Family Resource Center Pilot Project.

DETAIL: The FY 2001 General Fund appropriation of \$90,000 supported three Family Resource Centers located in the Central Decatur, Oelwein, and Iowa City school districts. Funding was provided on a pilot project basis and is being eliminated for FY 2002.

23 7 Sec. 13. Section 260C.14, Code 2001, is amended by adding  
23 8 the following new subsection:  
23 9 NEW SUBSECTION. 21. Obtain authorization from the state  
23 10 board of education prior to entering into any agreement or  
23 11 contract for the sale of a radio broadcast license or station  
23 12 owned by the community college. The state board shall also  
23 13 determine whether state moneys were used to purchase, acquire,  
23 14 or support the radio broadcast station or license and, if  
23 15 state moneys were used, the board of directors shall also seek  
23 16 the prior approval of the executive council. Notwithstanding  
23 17 any provision of law to the contrary that may grant authority  
23 18 to sell an asset, the board of directors of a community  
23 19 college shall not sell, encumber, or transfer the ownership of  
23 20 a radio broadcast license or station except as provided in  
23 21 this subsection.

CODE: Requires community colleges to obtain authorization from the State Board of Education before entering into any agreement or contract for the sale of a radio broadcast license or station owned by the college.

23 22 Sec. 14. Section 261.25, subsections 1 through 3, Code  
23 23 2001, are amended to read as follows:

23 24 1. There is appropriated from the general fund of the

CODE: General Fund appropriation of \$46,350,271 for the Tuition

23 25 state to the commission for each fiscal year the sum of ~~forty-~~  
 23 26 ~~eight~~ forty-six million ~~eight~~ three hundred ~~thirty~~ fifty  
 23 27 thousand ~~seventy-five~~ two hundred seventy-one dollars for  
 23 28 tuition grants.

Grant Program.

DETAIL: This is a decrease of \$2,479,805 compared to the FY 2001 estimated net appropriation. This level of funding will decrease the average grant from \$3,307 to \$3,139 for 14,765 students (assumes same number of students as FY 2001). The maximum grant for FY 2001 and FY 2002 is \$4,000.

23 29 2. There is appropriated from the general fund of the  
 23 30 state to the commission for each fiscal year the sum of four  
 23 31 hundred ~~ninety-eight~~ sixty-eight thousand ~~five~~ six hundred  
 23 32 ~~forty~~ twenty-eight dollars for scholarships.

CODE: General Fund appropriation of \$468,628 for the Scholarship Program (State of Iowa Scholar Program).

DETAIL: This is a decrease of \$29,912 compared to the FY 2001 estimated net appropriation. This Program provides a \$400 scholastic award to approximately 1,246 Iowa college freshmen. This level of funding will decrease the average award from \$400 to \$376 (assumes same number of students as FY 2001).

23 33 3. There is appropriated from the general fund of the  
 23 34 state to the commission for each fiscal year the sum of two  
 23 35 million ~~four~~ three hundred ~~eighty-two~~ thirty-three thousand  
 24 1 four hundred ~~fifty-six~~ dollars for vocational-technical  
 24 2 tuition grants.

CODE: General Fund appropriation of \$2,333,456 for the Vocational-Technical Tuition Grant Program.

DETAIL: This is a decrease of \$148,944 compared to the FY 2001 estimated net appropriation. This level of funding will decrease the average grant from \$423 to \$397 for 5,875 students (assumes same number of students as FY 2001).

24 3 Sec. 15. Section 262.7, subsection 7, Code 2001, is  
 24 4 amended to read as follows:  
 24 5 7. The ~~state hospital school~~ university of Iowa hospitals  
 24 6 and clinic's center for disabilities and development.

CODE: Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development.

24 7 Sec. 16. Section 262.9, Code 2001, is amended by adding  
 24 8 the following new subsection:  
 24 9 NEW SUBSECTION. 30. Obtain authorization from the  
 24 10 executive council prior to entering into any agreement or  
 24 11 contract for the sale of a radio broadcast license or station  
 24 12 owned by an institution of higher learning. Notwithstanding

CODE: Requires the Board of Regents institutions to obtain authorization from the Executive Council before entering into any agreement or contract for the sale of a radio broadcast license or station owned by the institution.

24 13 any provision of law to the contrary that may grant authority  
24 14 to sell an asset, neither the state board of regents nor the  
24 15 institutions of higher learning under the state board's  
24 16 control shall sell, encumber or transfer the ownership of a  
24 17 radio broadcast license or station except as provided in this  
24 18 subsection.

24 19 Sec. 17. Section 263.9, Code 2001, is amended to read as  
24 20 follows:

24 21 263.9 ESTABLISHMENT AND OBJECTIVES.

24 22 The state board of regents is hereby authorized to  
24 23 establish and maintain in reasonable proximity to Iowa City  
24 24 and in conjunction with the state university of Iowa and the  
24 25 university hospital, a ~~hospital-school~~ center for disabilities  
24 26 and development having as its objects the education and  
24 27 treatment of children with severe disabilities. ~~Such~~  
24 28 ~~hospital-schools~~ The center shall be conducted in conjunction  
24 29 with the activities of the university of Iowa children's  
24 30 hospital. Insofar as is practicable, the facilities of the  
24 31 university children's hospital shall be utilized.

24 32 Sec. 18. Section 263.10, Code 2001, is amended to read as  
24 33 follows:

24 34 263.10 PERSONS ADMITTED.

24 35 Every resident of the state who is not more than twenty-one  
25 1 years of age, who has such severe disabilities as to be unable  
25 2 to acquire an education in the common schools, and every such  
25 3 person who is twenty-one and under thirty-five years of age  
25 4 who has the consent of the state board of regents, shall be  
25 5 entitled to receive an education, care, and training in the  
25 6 ~~institution~~ center for disabilities and development, and  
25 7 nonresidents similarly situated may be entitled to an  
25 8 education and care ~~therein~~ at the center upon such terms as  
25 9 may be fixed by the state board of regents. The fee for  
25 10 nonresidents shall be not less than the average expense of  
25 11 resident pupils and shall be paid in advance. Residents and  
25 12 persons under the care and control of a director of a division

CODE: Changes the name of the State-Hospital School at the  
University of Iowa to the Center for Disabilities and Development.

25 13 of the department of human services who have severe  
 25 14 disabilities may be transferred to the ~~hospital-school center~~  
 25 15 upon such terms as may be agreed upon by the state board of  
 25 16 regents and the director.

25 17 Sec. 19. Section 263.12, Code 2001, is amended to read as  
 25 18 follows:

25 19 263.12 PAYMENT BY COUNTIES.

25 20 The provisions of sections 270.4 to 270.8, inclusive, are  
 25 21 hereby made applicable to the ~~state hospital-school university~~  
 25 22 of Iowa hospitals and clinics, center for disabilities and  
 25 23 development.

25 24 Sec. 20. Section 263.13, Code 2001, is amended to read as  
 25 25 follows:

25 26 263.13 GIFTS ACCEPTED.

25 27 The state board of regents is authorized to accept, for the  
 25 28 benefit of ~~such hospital-schools~~ the center for disabilities  
 25 29 and development, gifts, devises, or bequests of property, real  
 25 30 or personal including grants from the federal government.  
 25 31 ~~Said~~ The state board of regents may exercise such powers with  
 25 32 reference to the management, sale, disposition, investment, or  
 25 33 control of property so given, devised, or bequeathed, as may  
 25 34 be deemed essential to its preservation and the purposes for  
 25 35 which made. No contribution or grant shall be received or  
 26 1 accepted if any condition is attached as to its use or  
 26 2 administration other than it be used for aid to ~~such hospital-~~  
 26 3 ~~schools~~ the center as provided in this division.

26 4 Sec. 21. Section 294A.25, subsection 5, Code 2001, is  
 26 5 amended to read as follows:  
 26 6 5. For the fiscal year beginning July 1, ~~1997~~ 2001, and  
 26 7 ending June 30, ~~1998~~ 2002, the amount of fifty thousand  
 26 8 dollars to be paid to the department of education for  
 26 9 participation in a state and national project, the national  
 26 10 assessment of education progress, to determine the academic  
 26 11 achievement of Iowa students in math, reading, science, United  
 26 12 States history, or geography.

CODE: Makes a \$50,000 allocation to the Department of Education for FY 2002 from Phase III of the Educational Excellence standing appropriation for participation in the National Assessment of Education Progress (NAEP).

DETAIL: The Department last participated in the NAEP in FY 2000 under a Phase III allocation of \$50,000. The Department participates in the NAEP every other year.



26 13 Sec. 22. Section 294A.25, subsection 6, Code 2001, is  
 26 14 amended by striking the subsection and inserting in lieu  
 26 15 thereof the following:  
 26 16 6. For the fiscal year beginning July 1, 2001, and ending  
 26 17 June 30, 2002, to the department of education from phase III  
 26 18 moneys, the amount of seventy-five thousand dollars to  
 26 19 administer the ambassador to education position in accordance  
 26 20 with section 256.45.

CODE: Makes a \$75,000 allocation to the Department of Education for FY 2002 from Phase III of the Educational Excellence standing appropriation for the administration of the Ambassador to Education Program.

DETAIL: The Ambassador to Education Program received direct appropriations of \$75,000 in both FY 2000 and FY 2001. Prior to that, the Program was funded by a Phase III allocation.

26 21 Sec. 23. Section 294A.25, subsections 10 through 12, Code  
 26 22 2001, are amended by striking the subsections.

CODE: Deletes outdated allocations from Phase III of the Educational Excellence standing appropriation: \$50,000 for the Geography Alliance, \$825,000 for the New Iowa Schools Development Corporation, \$150,000 for Iowa Public Television overnight transmitter feeds, and \$50,000 for participation in the National Assessment of Education Progress. These allocations expired at the end of FY 2000.

26 23 Sec. 24. Section 294A.25, subsection 13, Code 2001, is  
 26 24 amended to read as follows:  
 26 25 13. For the fiscal year beginning July 1, ~~2000~~ 2001, and  
 26 26 ending June 30, ~~2001~~ 2002, to the department of education from  
 26 27 phase III moneys the amount of ~~fifty~~ forty-seven thousand  
 26 28 dollars for the Iowa mathematics and science coalition.

CODE: Reduces the allocation from Phase III of the Educational Excellence standing appropriation for the Iowa Mathematics and Science Coalition to \$47,000 for FY 2002.

26 29 Sec. 25. Section 331.424, subsection 1, paragraph a,  
 26 30 subparagraph (3), Code 2001, is amended to read as follows:  
 26 31 (3) Clothing, transportation, medical, or other services  
 26 32 provided persons attending the Iowa braille and sight saving  
 26 33 school, the Iowa school for the deaf, or the ~~state hospital-~~  
 26 34 ~~school~~ university of Iowa hospitals and clinics, center for  
 26 35 disabilities and development for children with severe  
 27 1 disabilities at Iowa City, for which the county becomes  
 27 2 obligated to pay pursuant to sections 263.12, 269.2, and 270.4  
 27 3 through 270.7.

CODE: Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development.

27 4 Sec. 26. Chapter 256C, Code 2001, is repealed.

CODE: Eliminates the Family Resource Centers.

PG LN

**SF535 as amended by H-1750**

**Explanation**

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27 5 SF 535  
27 6 kh/cc/26

# Summary Data

## General Fund

S.F. 535 Amended by H-1750	Actual	Estimated Net	Senate Action	House Approp	House Approp	Page & Line
	FY 2000	FY 2001	FY 2002	FY 2002	vs Senate Act	Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 945,734,996	\$ 980,000,107	\$ 920,699,850	\$ 920,699,850	\$ 0	
Grand Total	<u>\$ 945,734,996</u>	<u>\$ 980,000,107</u>	<u>\$ 920,699,850</u>	<u>\$ 920,699,850</u>	<u>\$ 0</u>	
Operations	\$ 742,045,693	\$ 768,560,729	\$ 719,891,647	\$ 719,891,647	\$ 0	
Grants & Aid	\$ 153,043,613	\$ 159,628,363	\$ 151,655,848	\$ 151,655,848	\$ 0	
Standing	\$ 50,645,690	\$ 51,811,015	\$ 49,152,355	\$ 49,152,355	\$ 0	
Grand Total	<u>\$ 945,734,996</u>	<u>\$ 980,000,107</u>	<u>\$ 920,699,850</u>	<u>\$ 920,699,850</u>	<u>\$ 0</u>	

# Education

## General Fund

S.F. 535 Amended by H-1750	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>College Aid Commission</u></b>						
<b>Operations &amp; Loan Program</b>						
Scholarship and Grant Admin	\$ 325,801	\$ 337,534	\$ 317,282	\$ 317,282	\$ 0	PG 1 LN 7
Student Aid Prg. (IA Grants)	1,161,850	1,144,850	1,076,159	1,076,159	0	PG 1 LN 13
Osteopathic Forgivable Loans	379,260	254,260	100,000	100,000	0	PG 1 LN 16
Osteopathic University Prime	395,000	395,000	371,300	371,300	0	PG 1 LN 21
ACE Opportunity Grants	0	250,000	235,000	235,000	0	PG 1 LN 25
Chiropractic Forgivable Loans	100,000	100,000	94,000	94,000	0	PG 1 LN 29
National Guard Loan Program	833,900	1,250,000	1,175,000	1,175,000	0	PG 1 LN 33
Teacher Shortage Forgivable Ln	250,000	525,000	493,500	493,500	0	PG 2 LN 2
<b>Total Operations &amp; Loan Program</b>	<b>3,445,811</b>	<b>4,256,644</b>	<b>3,862,241</b>	<b>3,862,241</b>	<b>0</b>	
<b>Standing Grant &amp; Loan Program</b>						
College Work-Study Program	2,950,000	2,750,000	0	0	0	PG 2 LN 22
Tuition Grant Program Standing	47,664,750	48,830,075	46,350,271	46,350,271	0	PG 23 LN 24
Scholarship Program Standing	498,540	498,540	468,628	468,628	0	PG 23 LN 29
Voc Tech Grant - Standing	2,482,400	2,482,400	2,333,456	2,333,456	0	PG 23 LN 33
<b>Total Standing Grant &amp; Loan Program</b>	<b>53,595,690</b>	<b>54,561,015</b>	<b>49,152,355</b>	<b>49,152,355</b>	<b>0</b>	
<b>Total College Aid Commission</b>	<b>\$ 57,041,501</b>	<b>\$ 58,817,659</b>	<b>\$ 53,014,596</b>	<b>\$ 53,014,596</b>	<b>\$ 0</b>	
<b><u>Cultural Affairs, Dept. of</u></b>						
Cultural Affairs - Admin.	\$ 242,873	\$ 254,188	\$ 238,937	\$ 238,937	\$ 0	PG 2 LN 33
Cultural Grants	715,809	691,149	649,680	649,680	0	PG 3 LN 8
State Historical Society	3,286,261	3,361,387	3,159,704	3,159,704	0	PG 3 LN 14
Historical Sites	609,071	602,293	560,293	560,293	0	PG 3 LN 20
Iowa Arts Council	1,443,405	1,431,406	1,345,522	1,345,522	0	PG 3 LN 26
LACES	25,000	0	0	0	0	
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 6,322,419</b>	<b>\$ 6,340,423</b>	<b>\$ 5,954,136</b>	<b>\$ 5,954,136</b>	<b>\$ 0</b>	

# Education

## General Fund

S.F. 535 Amended by H-1750

	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Education, Department of</b>						
<b>Administration</b>						
Dept. of Ed. Administration	\$ 5,876,654	\$ 6,056,580	\$ 5,693,185	\$ 5,693,185	\$ 0	PG 4 LN 3
Vocational Ed. Admin.	566,741	577,628	577,628	577,628	0	PG 4 LN 20
Board of Ed. Examiners	211,204	204,156	50,907	50,907	0	PG 4 LN 26
Vocational Rehabilitation	4,732,723	4,982,384	4,698,441	4,698,441	0	PG 4 LN 32
Independent Living	76,401	76,579	62,500	62,500	0	PG 5 LN 25
State Library	3,179,476	3,172,038	1,710,439	1,710,439	0	PG 6 LN 1
Iowa Public Television	7,816,426	8,181,552	7,529,579	7,529,579	0	PG 8 LN 12
School Food Service	2,716,859	2,716,859	2,716,859	2,716,859	0	PG 8 LN 30
School to Work	0	210,000	197,400	197,400	0	PG 10 LN 33
<b>Total Administration</b>	<b>25,176,484</b>	<b>26,177,776</b>	<b>23,236,938</b>	<b>23,236,938</b>	<b>0</b>	
<b>Education, Dept. of</b>						
Jobs For America's Grads	0	333,000	0	0	0	
Teacher of The Year	0	75,000	0	0	0	
Strengthening Families	50,000	0	0	0	0	
School Aid - On Time Funding	4,000,000	0	0	0	0	
<b>Total Education, Dept. of</b>	<b>4,050,000</b>	<b>408,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Grants &amp; State Aid</b>						
Enrich Iowa Libraries	700,000	1,000,000	1,880,000	1,880,000	0	PG 6 LN 7
Regional Library	1,687,000	1,687,000	1,585,780	1,585,780	0	PG 8 LN 9
Vocational Educ Secondary	3,308,850	3,308,850	3,308,850	3,308,850	0	PG 8 LN 18
Empowerment Bd - Early Child.	10,400,000	15,600,000	14,664,000	14,664,000	0	PG 9 LN 3
Textbooks Nonpublic	650,000	650,000	611,000	611,000	0	PG 10 LN 20
Voc Ed. Youth Org.	107,900	94,400	88,736	88,736	0	PG 10 LN 27
Americorps	0	121,000	0	0	0	
Beginning Teacher/Mentoring	300,000	775,000	0	0	0	
Education Innovation Fund	0	425,000	0	0	0	

# Education

## General Fund

S.F. 535 Amended by H-1750	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Education, Department of (cont.)</u></b>						
<b>Grants &amp; State Aid (cont.)</b>						
Employability Skills	185,000	200,000	0	0	0	
Extended School Year	-469,943	0	0	0	0	
Family Resource Centers	-750	90,000	0	0	0	
LACES	0	25,000	0	0	0	
National Certification Stipend	1,000,000	1,380,000	0	0	0	
<b>Total Grants &amp; State Aid</b>	<b>17,868,057</b>	<b>25,356,250</b>	<b>22,138,366</b>	<b>22,138,366</b>	<b>0</b>	
<b>Community College</b>						
MAS - General Aid	141,577,403	147,577,403	142,722,759	142,722,759	0	PG 11 LN 8
<b>Total Education, Department of</b>	<b>\$ 188,671,944</b>	<b>\$ 199,519,429</b>	<b>\$ 188,098,063</b>	<b>\$ 188,098,063</b>	<b>\$ 0</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Board Office	\$ 1,280,586	\$ 1,321,335	\$ 1,242,055	\$ 1,242,055	\$ 0	PG 12 LN 16
Tuition Replacement	27,927,851	28,174,854	26,681,714	26,681,714	0	PG 12 LN 30
Tri State Graduate Center	83,778	85,936	80,780	80,780	0	PG 13 LN 7
Southwest Iowa Resource Center	114,324	117,546	110,493	110,493	0	PG 13 LN 4
Quad Cities Graduate Center	171,382	175,686	165,145	165,145	0	PG 13 LN 11
<b>Total Regents, Board of</b>	<b>29,577,921</b>	<b>29,875,357</b>	<b>28,280,187</b>	<b>28,280,187</b>	<b>0</b>	
<b>University of Iowa</b>						
Univ. of Iowa: Gen. University	247,327,649	255,836,163	241,123,493	241,123,493	0	PG 13 LN 15
Indigent Patient Program: UIHC	32,515,915	33,040,152	31,057,743	31,057,743	0	PG 13 LN 29
Psychiatric Hospital	8,200,258	8,411,522	7,906,831	7,906,831	0	PG 15 LN 16
Center Dis. & Dev. (Hosp-Sch)	7,268,512	7,487,966	7,038,688	7,038,688	0	PG 15 LN 24
Oakdale Campus	3,153,570	3,207,848	3,015,377	3,015,377	0	PG 15 LN 33
University Hygienic Laboratory	4,054,141	4,203,122	3,950,935	3,950,935	0	PG 16 LN 4

# Education

## General Fund

S.F. 535 Amended by H-1750	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>University of Iowa (cont.)</b>						
Family Practice Program	2,386,901	2,460,405	2,312,781	2,312,781	0	PG 16 LN 10
Schs - Hemophilia, Cancer	651,923	689,890	648,497	648,497	0	PG 16 LN 18
State of Iowa Cancer Registry	212,950	217,012	203,991	203,991	0	PG 16 LN 27
SUI Substance Abuse Consortium	75,158	77,286	72,649	72,649	0	PG 16 LN 32
Biocatalysis	1,068,888	1,084,871	1,019,779	1,019,779	0	PG 17 LN 3
Primary Health Care	896,898	916,974	861,956	861,956	0	PG 17 LN 8
Iowa Birth Defects Registry	51,724	53,266	50,070	50,070	0	PG 17 LN 18
SUI Ag Health and Safety	278,292	284,452	0	0	0	
Driving Simulator	295,618	0	0	0	0	
<b>Total University of Iowa</b>	<b>308,438,397</b>	<b>317,970,929</b>	<b>299,262,790</b>	<b>299,262,790</b>	<b>0</b>	
<b>Iowa State University</b>						
Iowa State: Gen. University	192,973,551	202,542,309	190,789,770	190,789,770	0	PG 17 LN 24
Center Excel In Plant Science	2,191,461	0	0	0	0	
ISU: Ag & Home Ec. Exp. Sta.	36,111,635	37,029,596	34,807,820	34,807,820	0	PG 18 LN 15
ISU - Cooperative Extension	23,620,771	23,386,276	21,983,099	21,983,099	0	PG 18 LN 21
ISU Leopold Center	574,729	579,843	545,052	545,052	0	PG 18 LN 28
Livestock Disease Research	279,077	279,773	262,987	262,987	0	PG 18 LN 34
<b>Total Iowa State University</b>	<b>255,751,224</b>	<b>263,817,797</b>	<b>248,388,728</b>	<b>248,388,728</b>	<b>0</b>	
<b>Univ. of Northern Iowa</b>						
University of Northern Iowa	86,996,479	90,643,431	85,454,825	85,454,825	0	PG 19 LN 6
Masters in Social Work	300,000	0	0	0	0	
Recycling & Reuse Center	248,878	251,754	236,649	236,649	0	PG 19 LN 19
<b>Total Univ. of Northern Iowa</b>	<b>87,545,357</b>	<b>90,895,185</b>	<b>85,691,474</b>	<b>85,691,474</b>	<b>0</b>	
<b>Special Schools</b>						
Iowa School for the Deaf	7,936,367	8,178,008	7,695,239	7,695,239	0	PG 19 LN 24

# Education

## General Fund

S.F. 535 Amended by H-1750	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>Special Schools (cont.)</b>						
Braille & Sight Saving School	4,432,925	4,568,379	4,298,696	4,298,696	0	PG 19 LN 30
Tuition and Transportation	16,941	16,941	15,941	15,941	0	PG 20 LN 1
<b>Total Special Schools</b>	<u>12,386,233</u>	<u>12,763,328</u>	<u>12,009,876</u>	<u>12,009,876</u>	<u>0</u>	
<b>Total Regents, Board of</b>	<u>\$ 693,699,132</u>	<u>\$ 715,322,596</u>	<u>\$ 673,633,055</u>	<u>\$ 673,633,055</u>	<u>\$ 0</u>	
<b>Total Education</b>	<u><u>\$ 945,734,996</u></u>	<u><u>\$ 980,000,107</u></u>	<u><u>\$ 920,699,850</u></u>	<u><u>\$ 920,699,850</u></u>	<u><u>\$ 0</u></u>	
Operations	\$ 742,045,693	\$ 768,560,729	\$ 719,891,647	\$ 719,891,647	\$ 0	
Grants & Aid	\$ 153,043,613	\$ 159,628,363	\$ 151,655,848	\$ 151,655,848	\$ 0	
Standing	\$ 50,645,690	\$ 51,811,015	\$ 49,152,355	\$ 49,152,355	\$ 0	
Grand Total	<u><u>\$ 945,734,996</u></u>	<u><u>\$ 980,000,107</u></u>	<u><u>\$ 920,699,850</u></u>	<u><u>\$ 920,699,850</u></u>	<u><u>\$ 0</u></u>	



# Summary Data

## FTE

S.F. 535 Amended by H-1750	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	
Grand Total	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	
Operations	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	
Grand Total	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	

# Education

## FTE

S.F. 535 Amended by H-1750	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Senate Action FY 2002 (3)	House Approp FY 2002 (4)	House Approp vs Senate Act (5)	Page & Line Number (6)
<b><u>College Aid Commission</u></b>						
Scholarship and Grant Admin	4.99	5.40	5.40	5.40	0.00	PG 1 LN 7
Stafford Loan Program Admin.	31.26	34.60	35.70	35.70	0.00	
<b>Total College Aid Commission</b>	<b>36.25</b>	<b>40.00</b>	<b>41.10</b>	<b>41.10</b>	<b>0.00</b>	
<b><u>Cultural Affairs, Dept. of</u></b>						
Cultural Affairs - Admin.	4.30	4.30	4.30	4.30	0.00	PG 2 LN 33
Cultural Grants	0.70	0.70	0.70	0.70	0.00	PG 3 LN 8
State Historical Society	63.70	66.70	66.70	66.70	0.00	PG 3 LN 14
Historical Sites	7.83	8.00	8.00	8.00	0.00	PG 3 LN 20
Iowa Arts Council	9.79	10.00	11.00	11.00	0.00	PG 3 LN 26
<b>Total Cultural Affairs, Dept. of</b>	<b>86.32</b>	<b>89.70</b>	<b>90.70</b>	<b>90.70</b>	<b>0.00</b>	
<b><u>Education, Department of</u></b>						
Dept. of Ed. Administration	89.04	98.45	98.45	104.45	6.00	PG 4 LN 3
Vocational Ed. Admin.	14.21	15.60	15.60	15.60	0.00	PG 4 LN 20
Board of Ed. Examiners	5.62	9.00	9.00	9.00	0.00	PG 4 LN 26
Vocational Rehabilitation	259.08	294.00	294.00	294.00	0.00	PG 4 LN 32
Independent Living	1.00	1.00	1.00	1.00	0.00	PG 5 LN 25
State Library	19.32	20.00	20.00	20.00	0.00	PG 6 LN 1
Iowa Public Television	99.24	106.40	106.40	106.40	0.00	PG 8 LN 12
School Food Service	13.55	14.00	14.00	0.00	-14.00	PG 8 LN 30
School to Work	0.00	2.00	2.50	2.50	0.00	PG 10 LN 33
<b>Total Education, Department of</b>	<b>501.06</b>	<b>560.45</b>	<b>560.95</b>	<b>552.95</b>	<b>-8.00</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Board Office	15.76	15.63	16.00	16.00	0.00	PG 12 LN 16

# Education

## FTE

S.F. 535 Amended by H-1750	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>Iowa State University</b>						
Iowa State: Gen. University	3,973.77	3,607.44	3,647.42	3,647.42	0.00	PG 17 LN 24
ISU: Ag & Home Ec. Exp. Sta.	563.85	546.98	546.98	546.98	0.00	PG 18 LN 15
ISU - Cooperative Extension	413.52	430.91	431.20	431.20	0.00	PG 18 LN 21
ISU Leopold Center	11.10	11.25	11.25	11.25	0.00	PG 18 LN 28
Livestock Disease Research	4.27	3.17	3.16	3.16	0.00	PG 18 LN 34
<b>Total Iowa State University</b>	<b>4,966.51</b>	<b>4,599.75</b>	<b>4,640.01</b>	<b>4,640.01</b>	<b>0.00</b>	
<b>University of Iowa</b>						
Univ. of Iowa: Gen. University	4,038.59	4,055.62	4,055.62	4,055.62	0.00	PG 13 LN 15
Indigent Patient Program: UIHC	5,575.87	5,485.57	5,485.57	5,485.57	0.00	PG 13 LN 29
Psychiatric Hospital	274.66	273.19	273.19	273.19	0.00	PG 15 LN 16
Center Dis. & Dev. (Hosp-Sch)	148.14	148.91	148.91	148.91	0.00	PG 15 LN 24
Oakdale Campus	43.25	43.25	43.25	43.25	0.00	PG 15 LN 33
University Hygienic Laboratory	102.49	102.49	102.49	102.49	0.00	PG 16 LN 4
Family Practice Program	192.40	192.40	192.40	192.40	0.00	PG 16 LN 10
Schs - Hemophilia, Cancer	64.67	63.27	63.27	63.27	0.00	PG 16 LN 18
State of Iowa Cancer Registry	2.15	2.40	2.40	2.40	0.00	PG 16 LN 27
SUI Substance Abuse Consortium	1.75	1.50	1.50	1.50	0.00	PG 16 LN 32
Biocatalysis	6.00	5.20	5.20	5.20	0.00	PG 17 LN 3
Primary Health Care	8.93	7.75	7.75	7.75	0.00	PG 17 LN 8
Iowa Birth Defects Registry	1.41	1.30	1.30	1.30	0.00	PG 17 LN 18
SUI Ag Health and Safety	3.21	3.48	0.00	0.00	0.00	
Driving Simulator	2.80	0.00	0.00	0.00	0.00	
Public Health Initiative	7.05	0.00	0.00	0.00	0.00	
<b>Total University of Iowa</b>	<b>10,473.37</b>	<b>10,386.33</b>	<b>10,382.85</b>	<b>10,382.85</b>	<b>0.00</b>	

# Education

## FTE

S.F. 535 Amended by H-1750	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>Univ. of Northern Iowa</b>						
University of Northern Iowa	1,410.86	1,454.35	1,454.35	1,454.35	0.00	PG 19 LN 6
Recycling & Reuse Center	1.50	1.50	1.50	1.50	0.00	PG 19 LN 19
<b>Total Univ. of Northern Iowa</b>	1,412.36	1,455.85	1,455.85	1,455.85	0.00	
<b>Special Schools</b>						
Iowa School for the Deaf	126.60	125.79	126.60	126.60	0.00	PG 19 LN 24
Braille & Sight Saving School	0.00	79.17	89.00	89.00	0.00	PG 19 LN 30
<b>Total Special Schools</b>	126.60	204.96	215.60	215.60	0.00	
<b>Total Regents, Board of</b>	16,994.59	16,662.52	16,710.30	16,710.30	0.00	
<b>Total Education</b>	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	
Operations	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	
Grand Total	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	